

Lost Time Injury Rate (cases with days away from work) Metro Parks



KPI Owner: Nancy Ray

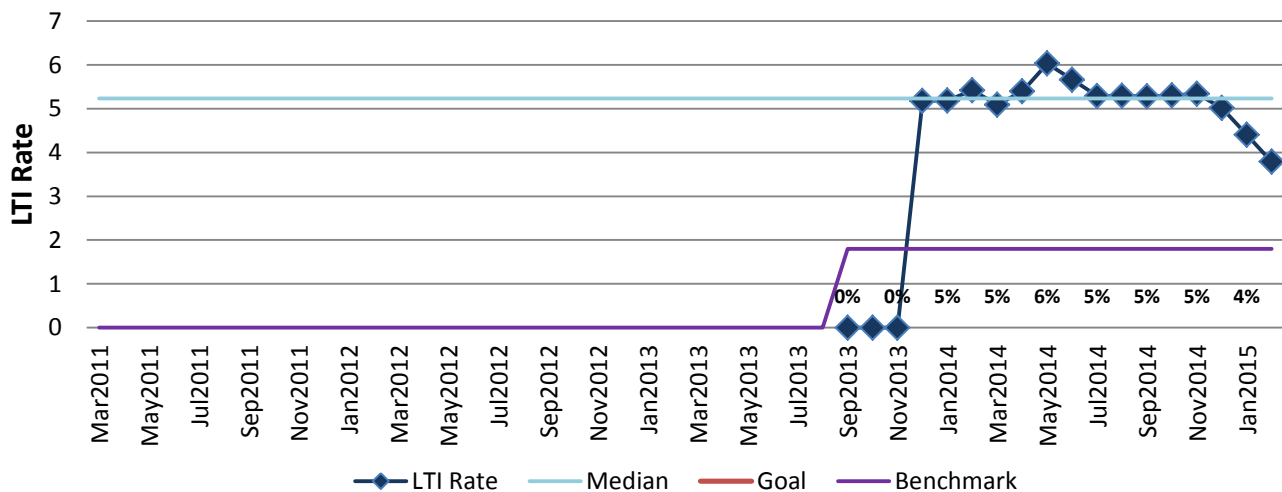
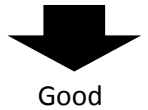
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY14 (Jan-Nov), 5.4 Goal: TBD Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 2: Validate problem: baseline, benchmark, & goal Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Set a goal

How Are We Doing?

Mar2014-Feb2015 12 Month Avg Goal	Mar2014-Feb2015 12 Month Average		Feb2015 Goal	Feb2015 Actual	
TBD	5.16		TBD	3.79	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

Lost Time Injury Rate (cases with days away from work)



Mar2014-Feb2015 Pareto Analysis

